

Fees Structure Guideline – Fees as at September 2017

VALID FROM SEPTEMBER 2017

Funding and Fees Structure – Non-Funded Children

For your guidance and information, our fee structure for non-funded children is as follows:-

Village House Nursery School sessions are 3 hours 15 minutes:

- 09:00 to 12:15 Monday to Friday (morning session)
- 12:15 to 15:30 Monday to Friday (afternoon session)

The fees for which are £19.00 per session

Funding and Fees Structure – Funded Children

For your guidance and information, our fee structure for funded children is as follows:-

Village House Nursery School sessions are 3 hours 15 minutes:

- 09:00 to 12:15 Monday to Friday (morning session)
- 12:15 to 15:30 Monday to Friday (afternoon session)

The fees for which are £17.00 per session

The Free Early Education, however, is 3 hours: (maximum of 15 hours per week for **UNIVERSAL** funding and a maximum of 30 hours per week for parents eligible for **EXTENDED** funding)

- 09:00 to 12:00 Monday to Friday
- 12:30 to 15:30 Monday to Friday

i.e. Each funded child has a 'free' 3 hour entitlement from 9am to 12pm and 12.30pm to 15.30pm.

For those children who have used their full entitlement, the fee is £17.00 per additional sessions.

Supervisory care and additional services (*see below for examples) including care/lunch supervision are charged at **£5.12** per session.

*The “supervisory care and additional services” charge not only covers the cost of the additional time that makes up our **3 hour 15 minute** sessions, but also contributes to the many additional services we provide such as:

Lunch-time supervision, regular refresh and update of equipment and resources, birthday presents, summer term events, graduation and leavers' presents, Christmas presents, Christmas party and entertainer....etc.

SEE PAGE 2 BELOW FOR EXAMPLE PAYMENTS STRUCTURE

(these apply to funded children only)

EXAMPLE PAYMENTS STRUCTURE (Fees valid as at September 2017)

**EXAMPLE FOR AUTUMN TERM SEPTEMBER 2017 – 14 WEEK TERM
UNIVERSAL (15 HOUR FUNDING)**

| NO. OF SESSIONS | KCC FUNDED HOURS PER WK | SUPERVISORY CARE * <i>This is what you pay</i> |
|------------------------|--------------------------------|---|
| 5 | 15 | £358.40 |
| 4 | 12 | £286.72 |
| 3 | 9 | £215.04 |

**EXAMPLE FOR AUTUMN TERM SEPTEMBER 2017 – 14 WEEK TERM
EXTENDED (30 HOUR FUNDING)**

| NO. OF SESSIONS | KCC FUNDED HOURS PER WK | SUPERVISORY CARE * <i>This is what you pay</i> |
|------------------------|--------------------------------|---|
| 10 | 30 | £716.80 |
| 9 | 27 | £645.12 |
| 8 | 24 | £573.44 |
| 7 | 21 | £501.76 |
| 6 | 18 | £430.08 |

**EXAMPLE FOR SPRING TERM JANUARY 2018 – 11 WEEK TERM
UNIVERSAL (15 HOUR FUNDING)**

| NO. OF SESSIONS | KCC FUNDED HOURS PER WK | SUPERVISORY CARE * <i>This is what you pay</i> |
|------------------------|--------------------------------|---|
| 5 | 15 | £281.60 |
| 4 | 12 | £225.28 |
| 3 | 9 | £168.96 |

**EXAMPLE FOR SPRING TERM JANUARY 2018 – 11 WEEK TERM
EXTENDED (30 HOUR FUNDING)**

| NO. OF SESSIONS | KCC FUNDED HOURS PER WK | SUPERVISORY CARE * <i>This is what you pay</i> |
|------------------------|--------------------------------|---|
| 10 | 30 | £563.20 |
| 9 | 27 | £506.88 |
| 8 | 24 | £450.56 |
| 7 | 21 | £394.24 |
| 6 | 18 | £337.92 |

Our funded sessions are offered as follows:

Our business model levies a supervisory care charge, where appropriate. This is an essential element to of our income and without it our business cannot survive.

1. Any full-day sessions (09:00 to 15:30) Monday to Friday but supervisory charges apply if your child stays for lunch. Supervisory charges would not apply if the child is taken home at the end of the morning session (at 12:00) and brought back at the start of the afternoon session (at 12:30).
2. Any morning sessions (09:00 to 12:15) Monday to Friday but supervisory charges apply.
3. Afternoon sessions (12:15 to 15:30) Monday to Friday but supervisory charges apply.
4. There is a limited number of places available on a reduced session time on Monday, Thursday and Friday afternoons when supervisory charges do not apply. These sessions can only be applied for termly and once these have been filled the options then revert to those listed above.
5. We shall give priority to children taking full payment sessions.